

**2015
BUDGET
WTASC Operating Expenses - Ongoing**

| | |
|--|-------------|
| Trustee | \$ 3,000.00 |
| Administrative Agent | \$ 2,000.00 |
| Auditing | \$ 5,000.00 |
| Legal | \$ 5,000.00 |
| Administrative | \$ 500.00 |
| PARIS Subcontract | \$ 1,500.00 |
| D&O Insurance | \$ 5,500.00 |
| Banking Services | \$ 250.00 |
| Phone | \$ 250.00 |
| Rent | \$ 1,000.00 |
| Miscellaneous Other (Training/ Travel) | \$ 1,000.00 |

Total \$ 25,000.00